

18/11/2015



UN Development Programme Mozambique - Maputo

Award ID: 00091350
Award Title: PIMS 5474 Mozambique Conservancies and Wildlife
Start Year: 2015
End Year: 2016
Implementing Partner
(Executing Agency): UNDP (Direct Execution)

Responsible Party
(Implementing Agent): UNDP

Revision Type: Project Approval

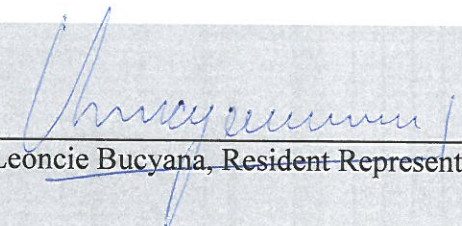
Brief Description:

This serves to request project budget approval for the PPG on the GEF6 project development grant allocation on "Strengthening the conservation of globally threatened species in Mozambique through improving biodiversity enforcement and expanding community conservancies around protected areas "

Budget (US\$) as of Last Revision on 18-November-2015

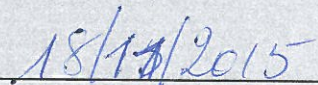
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	87,500.00
Total Budget (2015 and Beyond)		87,500.00
Total Expenditure (2014 and Prior)		0.00
Award Total		300,000.00
Unprogrammed/Unfunded		212,500.00

Agreed by:



Leoncie Bucyana, Resident Representative a.i.

Date:



18/11/2015



Management Work Plan

Mozambique - Maputo

Project: 00091350

Report Date: 18/11/2015

Project Title: PIMS 5474 Mozambique Conservancies and Wildlife

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00096632	PIMS 5474 Mozambique Conservan											
	National Strategy			UNDP	62000	GEFTrustee	MOZ	B0358	Mozambique - Maputo	71200	International Consultants	20,000.00
				UNDP	62000	GEFTrustee	MOZ	B0358	Mozambique - Maputo	71300	Local Consultants	19,000.00
				UNDP	62000	GEFTrustee	MOZ	B0358	Mozambique - Maputo	71600	Travel	10,000.00
				UNDP	62000	GEFTrustee	MOZ	B0358	Mozambique - Maputo	72100	Contractual Services-Companies	35,000.00
				UNDP	62000	GEFTrustee	MOZ	B0358	Mozambique - Maputo	74100	Professional Services	2,000.00
				UNDP	62000	GEFTrustee	MOZ	B0358	Mozambique - Maputo	74500	Miscellaneous Expenses	1,500.00
TOTAL											87,500.00	
GRAND TOTAL											87,500.00	



Management Work Plan

Mozambique - Maputo

Project: 00091350

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Year: 2016

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00096632	PIMS 5474 Mozambique Conservan											
	National Strategy			UNDP	62000		MOZ	B0358 Mozambique - Maputo	71200	International Consultants	70,000.00	
				UNDP	62000		MOZ	B0358 Mozambique - Maputo	71300	Local Consultants	45,000.00	
				UNDP	62000		MOZ	B0358 Mozambique - Maputo	71600	Travel	15,000.00	
				UNDP	62000		MOZ	B0358 Mozambique - Maputo	72100	Contractual Services-Companies	63,000.00	
				UNDP	62000		MOZ	B0358 Mozambique - Maputo	74100	Professional Services	17,500.00	
				UNDP	62000		MOZ	B0358 Mozambique - Maputo	74500	Miscellaneous Expenses	2,000.00	
TOTAL											212,500.00	
GRAND TOTAL											212,500.00	